

IKHTISAR DATA KEUANGAN FINANCIAL HIGHLIGHTS

Jutaan Rupiah / Million Rupiah

Tahun / Years	2022	2021	2020	2019	2018
Premi Bruto / Gross Premium	679,991	568,107	405,930	349,573	278,443
Premi Retensi Sendiri / Own Retention Premium	236,148	196,501	135,250	107,284	138,710
Klaim Retensi Sendiri / Own Retention Claim	153,628	93,564	68,374	88,890	106,145
Hasil Underwriting / Underwriting Results	104,565	119,328	100,501	3,946	29,870
Laba Usaha / Operating Profit	(13,629)	14,877	1,412	(85,163)	(41,591)
Laba Sebelum Pajak / Profit before Tax	(7,051)	18,380	9,797	(174,556)	(26,701)
Laba (rugi) Bersih / Net Profit (Loss)	(7,469)	15,415	10,507	(175,055)	(26,726)
Laba (rugi) komprehensif / Comprehensive Profit (Loss)	(8,682)	16,567	12,480	(174,550)	(24,686)
Jumlah saham yang beredar / Outstanding number of share *)	4,900	2,940	2,940	2,940	2,940
Laba (rugi) Bersih per saham / Earning Per Share *)	-1.52	5.24	3.57	-59.54	-9.09
Total Aset / Total Assets	933,279	666,904	577,744	522,634	628,465
Jumlah Investasi, Kas dan setara Kas / Total Investments, Cash and Cash equivalents	201,569	203,609	139,205	133,174	172,709
Jumlah Liabilitas / Total Liabilities	723,212	544,767	472,175	433,311	364,593
Jumlah Ekuitas / Total Stockholders' equity	210,067	122,136	105,569	89,323	263,872
Rasio Laba (rugi) terhadap Total Aset / Return on Assets Ratio	-0.80%	2.31%	1.82%	-33.49%	-4.25%
Rasio Laba (rugi) terhadap Ekuitas / Return on Equity Ratio	-3.56%	12.62%	9.95%	-195.98%	-10.13%
Rasio Laba (rugi) terhadap Pendapatan / Return on Revenue Ratio	-1.10%	2.71%	2.59%	-50.08%	-9.60%
Rasio Liabilitas terhadap Ekuitas / Debt to Equity Ratio	344.28%	446.03%	447.27%	485.11%	138.17%
Rasio Aset Lancar terhadap Liabilitas Lancar / Liquidity Ratio	135.00%	135.00%	121.00%	165.00%	245.00%
Rasio Liabilitas terhadap Aset / Debt to Assets Ratio	77.49%	81.69%	81.73%	82.91%	58.01%
Rasio Premi Retensi Sendiri terhadap Premi Bruto / Own Retention Premium to Gross Premium	34.73%	34.59%	33.32%	30.69%	49.82%
Rasio Klaim Retensi Sendiri terhadap Premi Retensi Sendiri / Own Retention Claim to Own Retention Premium Ratio	65.06%	47.62%	50.55%	82.85%	76.52%

Catatan/Note :

*) Laba bersih per saham dihitung berdasarkan rata-rata tertimbang dari jumlah saham yang beredar pada tahun yang bersangkutan.
Net income per share is calculated by the weighted average of the number of shares outstanding in the same year.

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